FY16-17 Child Self-Protection Training Proposals GMAC PCAN Subcommittee Funding Recommendations

GIFTS ID	Geographic Service Area	Organization Name	Project Title	FY15 Grant Amount (if any)	FY16 Request Amount	AVG GMAC Score	FY16 Recommended Award*
1346	Washoe County (Reno/Sparks), Lyon and Storey Counties	Child Assault Prevention Project of Washoe County	Elementary Child Abuse Prevention Workshop	81,561	102,350	98.0	102,350
1351	Clark County (Urban and Rural)	The Rape Crisis Center (aka Community Action Against Rape)	Child Assault Prevention	0	40,000	91.0	40,000
			TOTALS	81,561	142,350		142,350
			Available in FY16		142,350		142,350
			Difference		0		0

*The subcommittee voted to fully fund the two proposals in this category because (1) sufficient funds were available to do so, (2) both proposals scored well, and (3) the approach fills a gap in Clark County.

The DHHS GMU staff determined the total amount of funds available prior to the subcommittee meeting. Of the available PCAN funds, 9.2% was designated for Child Self-Protection Training, 47.2% for Parent Training, and 43.6% to Crisis Intervention. Care was taken to ensure that each program category received an increase in funding over FY15.

Crisis Intervention Proposals GMAC PCAN Subcommittee Recommendations

GIFTS ID	Geographic Service Area	Organization Name	Project Title	FY15 Grant Amount (if any)	FY16 Request Amount	AVG GMAC Score	FY16 Recommended Award*
1348	Washoe County	The Children's Cabinet, Inc.**	Safe Place	110,321	117,090	95.0	96,951
1353	Washoe County (Incline Village to Crystal Bay)	Tahoe SAFE Alliance	Tahoe SAFE Alliance Children's Program	37,578	44,365	94.0	36,734
1362	Clark County	Boys Town Nevada, Inc.	In-Home Family Services	149,232	393,981	92.9	326,216
1376	Clark County (Urban and Rural) and Southern Nye County	Olive Crest Foster Family Agency	Strong Families	266,088	289,390	87.3	210,676
1318	Clark County (Las Vegas South and East)	Hopelink	HopeLink of Southern Nevada Family Support Services.	98,974	114,999	56.5	0
			TOTALS	662,193	959,825		670,577
			Available in FY16		670,826		670,826
			Difference		-288,999		249

*The subcommittee voted to recommend that all proposals scoring 80 and above should be funded by adjusting the amount of the awards to 82.8% of the request for those scoring 90 and above and to 72.8% of the request for those scoring 80 to 89.

**The average score for the Children's Cabinet was revised from 100 to 95 at the beginning of the subcommittee meeting when a missing score from one subcommittee member was entered into the formula.

FY16-17 Parent Training GMAC PCAN Subcommittee Funding Recommendations

GIFTS ID	Geographic Service Area	Organization Name	Project Title	FY15 Grant Amount (if any)	FY16 Request Amount	AVG GMAC Score	FY16 Recommended Award*
1322	Rural (Carson and Storey Counties)	Advocates to End Domestic Violence	Positive Parenting Through Family Crisis	27,412	29,207	99.7	25,264
1335	Clark County (Urban and Rural)	Clark County Department of Family Services	Parenting Project	89,785	89,985	99.0	77,837
1339	Clark County (Predominantly Clark with some service in Washoe and Northern Rural	UNLV - Board of Regents Nevada System of Higher Education	Prevent Child Abuse Nevada Community Outreach and Training	32,707	65,124	94.7	56,332
1347	Washoe County (Urban and Rural)	The Children's Cabinet, Inc.	Parenting Education	25,247	33,053	93.0	28,591
1329	Washoe County (Reno/Sparks) and Lyon County (Fernley)	Boys & Girls Club of Truckee Meadows	Strengthening Families Program (SFP)	0	75,871	92.6	65,628
1023	Lydri Godiny (i cirnoy)	Boys a Sins Glab of Trushee Meadows	ottorigitioning Farinies Frogram (OFF)	U	70,071	32.0	00,020
1361	Clark County (Urban and Rural)	Boys Town Nevada, Inc.	Common Sense Parenting®	0	52,488	91.0	45,402
1356	Clark County (Las Vegas Central and East, and Laughlin)	East Valley Family Services	Bears and Binkies, a positive parenting program.	29,831	30,635	90.0	26,499
1332	Washoe County (Urban and Rural)	Washoe County Family Resource Center Coalition	Washoe County School District Family Resource Center Parent Training Programs	183,600	191,453	89.3	146,462
1355	Clark County (Las Vegas South, West, East and Henderson)	Dignity Health (Saint Rose Dominican Hospital)	WIC Parent Training Project	48,708	55,999	88.0	42,839
1360	Rural (Lincoln County)	Family To Family Connection - Isd 9	Parenting the Love and Logic Way	0	33,580	87.5	25,689
1324	Rural <i>(Churchill County)</i>	FRIENDS Family Resource Center	FRIENDS Family Resource Center Parenting Classes	36,683	40,000	86.0	30,600
1357	Rural <i>(Elko County)</i>	Family Resource Centers of Northeastern Nevada	Parent Training and Activities to Prevent Child Maltreatment	69,145	98,160	85.5	75,092

FY16-17 Parent Training GMAC PCAN Subcommittee Funding Recommendations

GIFTS ID	Geographic Service Area	Organization Name	Project Title	FY15 Grant Amount (if any)	FY16 Request Amount	AVG GMAC Score	FY16 Recommended Award*
1380	Clark County (Rural Only)	The Salvation Army Clark County	Nurturing Parenting Skills	7,915	10,097	83.0	7,724
1378	Rural (Carson, Douglas, Lyon, Storey Counties)		Positive Action Parent/Family Training and Case Management.	88,467	92,003	82.3	70,382
1383	Clark County (Predominantly Urban with some Rural)	UNR - Board of Regents Nevada System of Higher Education - Cooperative Extension	FY 16-17 UNCE Partners in Parenting	23,533	38,743	79.3	0
1320	Rural (Southern Nye County)	Nevada Outreach Training Organization - No To Abuse	Nevada Outreach Training Organization Parenting Classes	54,000	64,937	77.5	0
1359	Clark County	Family to Family Connection, ISD #13	Family to Family Essential Services	0	95,000	64.7	0
			TOTALS	717,033	1,096,335		724,342
			Available in FY16		725,744		725,744
			Difference		-370,591		1,402

*The subcommittee voted to recommend that all proposals scoring 80 and above should be funded by adjusting the amount of the awards to 86.5% of the request for those scoring 90 and above and to 76.5% of the request for those scoring 80 to 89.

**Original average score for Ron Wood Family Resource Center was 81.3. During the subcommittee meeting, one reviewer made a three-point upward score adjustment, which increased the average by 1 point.